

2014

CERTIFICATE
To the Clerk of Neosho County, State of Kansas
We, the undersigned, officers of
City of Earlton

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditure for the various funds for the year 2014; and
(3) the Amount(s) of 2013 Ad Valorem Tax are within statutory limitations.

		2014 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only
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Fund	K.S.A.			
General	12-101a	7	13,191	560
Debt Service	10-113			
Library	12-1220			
Special Highway		8	9,745	
Totals		xxxxxx	22,936	560
Is an Ordinance required to be passed, published, and attached to the budget?			No	County Clerk's Use Only
Budget Summary		9		144,290
Neighborhood Revitalization				Nov 1, 2013 Total Assessed Valuation

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Date Attested: October 18th, 2013

Randall E. Neely
County Clerk

Henry D. Sumner Council member
x Martha M. Plunk Council Member/Treasurer
x Sammy B. Stout Mayor
x Monte A. [Signature] Council
x Courtney Ingels Council member/Clerk

Governing Body

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City of Earlton

2014

Computation to Determine Limit for 2014

		Amount of Levy
1. Total Tax Levy Amount in 2013 Budget	+ \$	<u>559</u>
2. Debt Service Levy in 2013 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>559</u>
2013 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2013 :	+ _____	<u>0</u>
5. Increase in Personal Property for 2013 :		
5a. Personal Property 2013	+ _____	<u>489</u>
5b. Personal Property 2012	- _____	<u>513</u>
5c. Increase in Personal Property (5a minus 5b)	+ _____	<u>0</u>
		(Use Only if > 0)
6. Valuation of annexed territory for 2013 :		
6a. Real Estate	+ _____	<u>0</u>
6b. State Assessed	+ _____	<u>0</u>
6c. New Improvements	- _____	<u>0</u>
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ _____	<u>0</u>
7. Valuation of Property that has Changed in Use during 2013 :	+ _____	<u>212</u>
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)		<u>212</u>
9. Total Estimated Valuation July 1, 2013	_____	<u>144,290</u>
10. Total Valuation less Valuation Adjustment (9 minus 8)		<u>144,078</u>
11. Factor for Increase (8 divided by 10)		<u>0.00147</u>
12. Amount of Increase (11 times 3)	+ \$ _____	<u>1</u>
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$ _____	<u>560</u>
14. Debt Service Levy in this 2014 Budget		_____
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)		<u><u>560</u></u>

If the 2014 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.
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Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax

Budgeted Funds for 2013	Budget Tax Levy Amount for 2012	Allocation for Proposed Year 2014		
		MVT	RVT	16/20M Veh
General	559	240	1	0
Debt Service				
Library				
TOTAL	559	240	1	0

County Treas Motor Vehicle Estimate 240

County Treasurers Recreational Vehicle Estimate 1

County Treasurers 16/20M Vehicle Estimate 0

Motor Vehicle Factor 0.42934

Recreational Vehicle Factor 0.00179

16/20 Vehicle Factor 0.00000

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Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2012	Current Amount for 2013	Proposed Amount for 2014	Transfers Authorized by Statute
None					
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2013 and/or 2014 from a non-budgeted fund.

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STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2013	Date Due		Amount Due 2013		Amount Due 2014	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
None											
Total G.O. Bonds					0			0	0	0	0
Revenue Bonds:											
None											
Total Revenue Bonds					0			0	0	0	0
Other:											
None											
Total Other					0			0	0	0	0
Total Indebtedness					0			0	0	0	0

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STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2013	Payments Due 2013	Payments Due 2014
None							
				Totals	0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	11,998	11,036	10,160
Receipts:			
Ad Valorem Tax	485	492	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	75	67	67
Motor Vehicle Tax	202	286	240
Recreational Vehicle Tax	1	1	1
16/20M Vehicle Tax	0	0	0
Gross Earning (Intangible) Tax	0	0	0
LAVTR	0	0	0
City and County Revenue Sharing	0	0	0
Compensating Use Tax	196	200	200
Local Sales Tax	1,737	1,740	1,740
Franchise Tax	100	100	100
In Lieu of Tax (IRB)	0	0	0
Interest on Idle Funds	18	18	18
Miscellaneous	105	105	105
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	2,919	3,009	2,471
Resources Available:	14,917	14,045	12,631
Expenditures:			
General Administration:			
Contractual Services	3,097	3,100	8,000
Commodities	784	785	5,191
Neighborhood Revitalization Rebate			
Miscellaneous	0	0	
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	3,881	3,885	13,191
Unencumbered Cash Balance Dec 31	11,036	10,160	xxxxxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	11,904	7,178	xxxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	13,191
		Tax Required	560
Delinquent Comp Rate:	0.0%		0
Amount of 2013 Ad Valorem Tax			560

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	5,930	7,025	8,315
Receipts:			
State of Kansas Gas Tax	1,425	1,380	1,430
County Transfers Gas		0	0
Interest on Idle Funds	0		
Miscellaneous	0		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	1,425	1,380	1,430
Resources Available:	7,355	8,405	9,745
Expenditures:			
Street Repair and Maint	330	90	9,745
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	330	90	9,745
Unencumbered Cash Balance Dec 31	7,025	8,315	0
2012/2013 Budget Authority Amount:	2,100	3,000	

Adopted Budget 0	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Charges to Customers			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2012/2013 Budget Authority Amount:	0	0	

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NOTICE OF BUDGET HEARING

The governing body of
City of Earlton
will meet on August 14, 2013 at 7:00 PM at Earlton City Hall for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Earlton City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of Current Year Estimate for 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2012		Current Year Estimate for 2013		Proposed Budget for 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Estimate Tax Rate*
General	3,881	3.917	3,885	3.965	13,191	560	3.881
Special Highway	330		90		9,745		
Totals	4,211	3.917	3,975	3.965	22,936	560	3.881
Less: Transfers	0		0		0		
Net Expenditure	4,211		3,975		22,936		
Total Tax Levied	559		559		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	142,705		140,995		144,290		

Outstanding Indebtedness, January 1,	2011	2012	2013
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

City Official Title: Mayor

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